TENTH ITEM ON THE AGENDA

Other financial questions

Governing Body representation at the World Summit on Sustainable Development

1. The Governing Body will have before it at its present session a proposal from the Committee on Employment and Social Policy to appoint a Governing Body delegation to attend the World Summit on Sustainable Development to be held in Johannesburg, South Africa, from 26 August to 4 September 2002.

2. There is no provision in the Programme and Budget for 2002-03 for this delegation, the cost of which would include travel expenses and subsistence allowances. It is estimated that the maximum cost of this delegation would be some US$18,000, although the final cost would depend on the country of residence of each member of the delegation. It is proposed that these costs would in the first instance be financed by savings that could arise under Part I of the budget on the understanding that should it subsequently prove impossible, the Director-General would propose alternative methods of financing at a later stage in the biennium.

3. The Committee may wish to recommend to the Governing Body that should it decide to appoint a Governing Body delegation to attend the World Summit on Sustainable Development to be held in Johannesburg, South Africa, from 26 August to 4 September 2002, the maximum cost, estimated at US$18,000, be financed in the first instance from savings in Part I of the budget on the understanding that should it subsequently prove impossible, the Director-General would propose alternative methods of financing at a later stage in the biennium.


Point for decision: Paragraph 3.