SEVENTH ITEM ON THE AGENDA

Structure of discussion of the Programme and Budget proposals for 2002-03

1. The discussion of the Programme and Budget proposals for the 2002-03 biennium will be based on document GB.280/PFA/7, entitled “The Director-General’s Programme and Budget proposals for 2002-03”.

2. Consideration of this item during the main discussion on 14, 15 and 16 March might proceed more smoothly if, after a general discussion, the subject-matter is dealt with in the same sequence as in the table of contents in the Office document. The following structure for discussion is therefore proposed:

   (A) General discussion

   (B) The strategic objectives

   1. Strategic objective No. 1

   2. Strategic objective No. 2

   3. Strategic objective No. 3

   4. Strategic objective No. 4

   5. Cross-cutting activities
      
      Shaping the ILO agenda

      Expanding knowledge

      Improving awareness of ILO perspectives

   6. The regions

      Africa

      The Americas
Arab States

Asia and the Pacific

Europe and Central Asia

(C) Governance, support and management

1. Policy-making organs

2. Management services

3. Support services

3. The Committee may wish to adopt the structure for discussion described above.


Point for decision: Paragraph 3.