SECOND ITEM ON THE AGENDA

Programme and Budget for 2000-01

Collection of contributions from 1 January 2000 to date

1. This paper provides a summary of contributions received to 29 February 2000 and a comparison with the position at 28 February 1999. Appendix I gives details of contributions received and amounts credited during January and February 2000, and the position of contributions and amounts due as at 29 February 2000, subdivided as follows:

   A. States which have settled their 2000 contributions in full;
   B. States which have paid part of their 2000 contributions;
   C. States which have made no payments but have received credits towards their 2000 contributions;
   D. States which have made no payments and have received no credits towards their 2000 contributions.

2. Appendix II gives details of those member States which at 29 February 2000 were subject to paragraph 4 of article 13 of the Constitution.

Assessed contributions for 2000

3. Total assessed contributions for 2000 amount to 357,614,550 Swiss francs (Sw.frs.) compared with Sw.frs.338,577,629 for 1999. Section A of Appendix I lists member States which at 29 February 2000 had settled all contributions due, through payment and through credits received. \(^1\) Thirty-five member States (with 2000 contributions of Sw.frs.44.6 million, representing 12.5 per cent of assessed contributions) were in this position, 18 of which paid their contributions before 1 January 2000. At the corresponding date in 1999,

\(^1\) Amounts credited against 2000 contributions represent the distribution to eligible member States of incentive scheme credits, cash surpluses and net premium earned in prior periods. Details are given in footnote 1 to Appendix I.
Sw.frs.85 million, or 25.1 per cent of 1999 assessed contributions, had been received from 38 States, 11 of which had paid their contributions before 1 January 1999.

4. Section B lists nine member States that have made partial payments against their 2000 contributions. At the corresponding date in 1999, the same number of member States had made partial payments against their 1999 contributions. Section C lists States which have made no payment against their 2000 contributions, but which have received credits towards their contributions for the year, while section D lists States which have made no payment and have received no credits. One hundred and thirty States are shown in the latter two sections, compared with 127 States in a similar position at the corresponding date in 1999.

5. At 29 February, total payments and credits received against 2000 contributions thus totalled Sw.frs.46.6 million or 13.0 per cent of assessed contributions, compared to Sw.frs.102.2 million, or 30.2 per cent at the corresponding date in 1999.

Arrears of contributions

6. At 31 December 1999, contributions outstanding amounted to Sw.frs.227.1 million. At 29 February 2000, Sw.frs.92.7 million, or 40.8 per cent, had been received against these outstanding contributions. At the corresponding date in 1999, Sw.frs.16.1 million had been received, representing 10.0 per cent of the contributions outstanding at 31 December 1998 of Sw.frs.161.8 million.

Summary of contributions received

7. Total contributions received for the biennium up to 29 February 2000 amounted to Sw.frs.139,365,014 and are summarized as follows:

<table>
<thead>
<tr>
<th></th>
<th>Swiss francs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assessed contributions received</td>
<td>46 618 863</td>
</tr>
<tr>
<td>Arrears of contributions received</td>
<td>92 746 151</td>
</tr>
<tr>
<td>Total contributions received</td>
<td>139 365 014</td>
</tr>
</tbody>
</table>

Paragraph 4 of article 13 of the Constitution

8. The position of member States in relation to paragraph 4 of article 13 of the Constitution as at 31 December 1999 is given in a separate paper. 2 A number of other member States lost the right to vote on 1 January when their arrears of contributions equalled or exceeded their contributions due for the preceding two full years. Some member States have also regained the right to vote by making payments against their arrears of contributions in January and February 2000. A table listing those member States that were two years or more in arrears on 29 February 2000 is attached as Appendix II. The total of 44 member States in this position compares with 39 at the corresponding date in 1999, 42 in 1998 and 48 in 1997.


2 GB.277/PFA/1.
Appendix I

Notes to Appendix I: Contributions received and outstanding

**Details of movements between 31 December 1999 and 29 February 2000**

1. Amounts credited against 2000 assessed contributions represent the distribution of credits to eligible member States in respect of:

<table>
<thead>
<tr>
<th>Swiss francs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Incentive scheme for 1998</td>
</tr>
<tr>
<td>Cash surpluses for previous financial periods</td>
</tr>
<tr>
<td>50 per cent of the net premium earned in previous financial periods</td>
</tr>
<tr>
<td><strong>Total credits</strong></td>
</tr>
</tbody>
</table>

2. States which paid their 2000 contributions before 1 January 2000.

3. Includes amounts due for prior periods of membership in the ILO.

4. Member States which at 29 February 2000 had lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution.


6. This refers to the former Socialist Federal Republic of Yugoslavia. Pursuant to decisions taken by the ILO Governing Body on the basis of relevant United Nations resolutions, no State has been recognized as the continuation of that Member.
Appendix II